

LILLY LAKE PROTECTION & REHABILITATION DISTRICT

<p>VERSION NO. 1 Budget same as last year</p>
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Proposed Budget - 2010

January 1, 2010 - December 31, 2010

ANTICIPATED RECEIPTS	2008-2009	2009-2010
Cash on hand	40.00	40.00
General Tax Levy	2,800.00	2,800.00
Interest	10.00	10.00
Total	\$2,850.00	\$2,850.00

ANTICIPATED DISBURSEMENTS	2008-2009	2009-2010
Administrative Costs	2,800.00	2,800.00
Canada Goose Control Program	4,500.00	4,500.00
Miscellaneous Contingencies	50.00	50.00
Total	\$7,350.00	\$7,350.00

1990 tax rate - 74¢ per thousand	based on 1990 assessed value of \$20,741,005
1991 tax rate - 67¢ per thousand	based on 1991 assessed value of \$22,709,605
1992 tax rate - 61.5¢ per thousand	based on 1992 assessed value of \$22,755,105
1993 tax rate - 60.5¢ per thousand	based on 1993 assessed value of \$23,128,700
1994 tax rate - 41.7¢ per thousand	based on 1994 assessed value of \$28,712,590
1995 tax rate - 27.6¢ per thousand	based on 1995 assessed value of \$29,026,590
1996 tax rate - 29.2¢ per thousand	based on 1996 assessed value of \$29,159,390
1997 tax rate - 8¢ per thousand	based on 1997 assessed value of \$32,030,680
1998 tax rate - 8¢ per thousand	based on 1998 assessed value of \$32,315,950
1999 tax rate - 6.9¢ per thousand	based on 1999 assessed value of \$36,071,285
2000 tax rate - 6.8¢ per thousand	based on 2000 assessed value of \$36,713,630
2001 tax rate - 6.16¢ per thousand	based on 2001 assessed value of \$40,571,673
2002 tax rate - 6.13¢ per thousand	based on 2002 assessed value of \$40,775,004
2003 tax rate - 6.07¢ per thousand	based on 2003 assessed value of \$46,092,616
2004 tax rate - 6.05¢ per thousand	based on 2004 assessed value of \$46,309,758
2005 tax rate - 4.64¢ per thousand	based on 2005 assessed value of \$60,322,303
2006 tax rate - 11.82¢ per thousand	based on 2006 assessed value of \$61,776,030
2007 tax rate - 3.78¢ per thousand	based on 2007 assessed value of \$74,065,664
2008 tax rate - 3.76¢ per thousand	based on 2008 assessed value of \$74,426,103

LILLY LAKE PROTECTION & REHABILITATION DISTRICT

**VERSION NO. 2 – Treat lake shoreline
and 12 acres in the deeper water
Weed control – Eurasian watermilfoil**

Proposed Budget - 2010

January 1, 2010 - December 31, 2010

ANTICIPATED RECEIPTS	2008-2009	2009-2010
Cash on hand	40.00	40.00
General Tax Levy	2,800.00	15,800.00
Interest	10.00	10.00
Total	\$2,850.00	\$15,850.00

ANTICIPATED DISBURSEMENTS	2008-2009	2009-2010
Administrative Costs	2,800.00	2,800.00
Canada Goose Control Program	4,500.00	4,500.00
Miscellaneous Contingencies	50.00	50.00
Eurasian watermilfoil control	0.00	13,000.00
Total	\$7,350.00	\$20,350.00

1990 tax rate - 74¢ per thousand	based on 1990 assessed value of \$20,741,005
1991 tax rate - 67¢ per thousand	based on 1991 assessed value of \$22,709,605
1992 tax rate - 61.5¢ per thousand	based on 1992 assessed value of \$22,755,105
1993 tax rate - 60.5¢ per thousand	based on 1993 assessed value of \$23,128,700
1994 tax rate - 41.7¢ per thousand	based on 1994 assessed value of \$28,712,590
1995 tax rate - 27.6¢ per thousand	based on 1995 assessed value of \$29,026,590
1996 tax rate - 29.2¢ per thousand	based on 1996 assessed value of \$29,159,390
1997 tax rate - 8¢ per thousand	based on 1997 assessed value of \$32,030,680
1998 tax rate - 8¢ per thousand	based on 1998 assessed value of \$32,315,950
1999 tax rate - 6.9¢ per thousand	based on 1999 assessed value of \$36,071,285
2000 tax rate - 6.8¢ per thousand	based on 2000 assessed value of \$36,713,630
2001 tax rate - 6.16¢ per thousand	based on 2001 assessed value of \$40,571,673
2002 tax rate - 6.13¢ per thousand	based on 2002 assessed value of \$40,775,004
2003 tax rate - 6.07¢ per thousand	based on 2003 assessed value of \$46,092,616
2004 tax rate - 6.05¢ per thousand	based on 2004 assessed value of \$46,309,758
2005 tax rate - 4.64¢ per thousand	based on 2005 assessed value of \$60,322,303
2006 tax rate - 11.82¢ per thousand	based on 2006 assessed value of \$61,776,030
2007 tax rate - 3.78¢ per thousand	based on 2007 assessed value of \$74,065,664
2008 tax rate - 3.76¢ per thousand	based on 2008 assessed value of \$74,426,103
***2009 tax rate = 21.229¢ per thousand	based on 2009 value of \$74,426,103

LILLY LAKE PROTECTION & REHABILITATION DISTRICT

**VERSION NO. 3 – Sonar treatment
of entire lake
Weed control – Eurasian watermilfoil**

Proposed Budget – 2010 --- Corrected 8/6/2009

January 1, 2010 - December 31, 2010

ANTICIPATED RECEIPTS	2008-2009	2009-2010
Cash on hand	40.00	40.00
General Tax Levy	2,800.00	45,800.00 37,800.00
Interest	10.00	10.00
Total	\$2,850.00	\$45,850.00 \$37,850.00

ANTICIPATED DISBURSEMENTS	2008-2009	2009-2010
Administrative Costs	2,800.00	2,800.00
Canada Goose Control Program	4,500.00	4,500.00
Miscellaneous Contingencies	50.00	50.00
Eurasian watermilfoil control	0.00	35,000.00
Total	\$7,350.00	\$42,350.00

1990 tax rate - 74¢ per thousand	based on 1990 assessed value of \$20,741,005
1991 tax rate - 67¢ per thousand	based on 1991 assessed value of \$22,709,605
1992 tax rate - 61.5¢ per thousand	based on 1992 assessed value of \$22,755,105
1993 tax rate - 60.5¢ per thousand	based on 1993 assessed value of \$23,128,700
1994 tax rate - 41.7¢ per thousand	based on 1994 assessed value of \$28,712,590
1995 tax rate - 27.6¢ per thousand	based on 1995 assessed value of \$29,026,590
1996 tax rate - 29.2¢ per thousand	based on 1996 assessed value of \$29,159,390
1997 tax rate - 8¢ per thousand	based on 1997 assessed value of \$32,030,680
1998 tax rate - 8¢ per thousand	based on 1998 assessed value of \$32,315,950
1999 tax rate - 6.9¢ per thousand	based on 1999 assessed value of \$36,071,285
2000 tax rate - 6.8¢ per thousand	based on 2000 assessed value of \$36,713,630
2001 tax rate - 6.16¢ per thousand	based on 2001 assessed value of \$40,571,673
2002 tax rate - 6.13¢ per thousand	based on 2002 assessed value of \$40,775,004
2003 tax rate - 6.07¢ per thousand	based on 2003 assessed value of \$46,092,616
2004 tax rate - 6.05¢ per thousand	based on 2004 assessed value of \$46,309,758
2005 tax rate - 4.64¢ per thousand	based on 2005 assessed value of \$60,322,303
2006 tax rate - 11.82¢ per thousand	based on 2006 assessed value of \$61,776,030
2007 tax rate - 3.78¢ per thousand	based on 2007 assessed value of \$74,065,664
2008 tax rate - 3.76¢ per thousand	based on 2008 assessed value of \$74,426,103
***2009 tax rate = 50.788¢ per thousand	based on 2009 value of \$74,426,103